

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378
<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Robertson County

	TENNESSEE	Robertson County
Population, 2014 estimate	6,549,352	68,079
Population, 2010 (April 1) estimates base	6,346,275	66,293
Population, percent change - April 1, 2010 to July 1, 2014	3.2	2.7
Persons under 5 years, percent, 2013	6.2	6.8
Persons under 18 years, percent, 2013	23	25.4
Persons 65 years and over, percent, 2013	14.7	13
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	85.2
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	17.1
Veterans, 2009-2013	484,901	4,758
Households, 2009-2013	2,475,195	24,136
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$23,809
Median household income, 2009-2013	\$44,298	\$52,792
Persons below poverty level, percent, 2009-2013	17.6	13
Land area in square miles, 2010	41,234.9	476.3
Population per square mile, 2010	153.9	139.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Robertson

2014-15 Tax Collections	Adams	Cedar Hill	Coopertown	Cross Plains	Greenbrier	Millersville	Orlinda	Portland	Ridgetop	Springfield	White House	Robertson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,587	\$102,587
Beer	\$303	\$150	\$2,046	\$820	\$3,077	\$3,080	\$411	\$5,491	\$896	\$7,863	\$4,905	\$18,055	\$47,096
Business	\$5,292	\$0	\$9,902	\$0	\$25,486	\$14,561	\$0	\$121,159	\$6,448	\$392,564	\$140,036	\$657,404	\$1,372,853
Excise	\$0	\$0	\$0	\$0	\$0	\$1,290	\$0	\$16,938	\$1,706	\$29,146	\$5,907	\$101,888	\$156,875
Gas & Motor Fuel	\$17,910	\$8,884	\$121,041	\$48,496	\$182,015	\$182,213	\$24,305	\$324,814	\$53,023	\$465,152	\$290,154	\$2,075,715	\$3,793,721
Income Tax	\$12,762	\$14,757	\$16,039	\$7,960	\$14,104	\$5,458	\$1,257	\$144,588	\$3,611	\$83,343	\$23,707	\$53,376	\$380,961
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$10,773	\$3,449	\$0	\$79,020	\$22,247	\$0	\$115,490
Sales	\$47,379	\$23,502	\$320,202	\$128,290	\$481,501	\$482,025	\$64,295	\$859,262	\$140,266	\$1,230,511	\$767,572	\$10,445	\$4,555,251
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,601	\$121,601
Telecom Sales	\$61	\$30	\$410	\$164	\$616	\$616	\$82	\$1,099	\$179	\$1,574	\$982	\$8,961	\$14,773
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,039	\$33,039
TVA Replacement	\$7,337	\$3,639	\$49,583	\$19,866	\$74,560	\$89,991	\$9,956	\$168,462	\$21,720	\$190,542	\$135,234	\$916,354	\$1,687,242
Total	\$91,043	\$50,963	\$519,223	\$205,596	\$781,358	\$779,233	\$111,079	\$1,645,260	\$227,850	\$2,479,715	\$1,390,743	\$4,099,424	\$12,381,488

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Robertson County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$487,206	\$0	\$487,206
Agricultural Resources Conservation Fund	\$86,322	\$0	\$86,322
Fairs	\$1,293	\$0	\$1,293
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,990	\$2,990

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,497,700	\$602,400	\$2,248,000	\$4,348,100	394
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$83,300	\$155,900	\$0	\$239,200	59
Independent Living	\$15,900	\$23,400	\$0	\$39,300	17

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$653,472	\$0	\$653,472	-
Fire Academy Trainees	\$0	\$0	\$0	34
Firefighter Supplements	\$15,600	\$0	\$15,600	26
Police Pay Supplements (POST)	\$61,800	\$0	\$61,800	103
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	17

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,881	\$51,017	\$54,898	10,386	88
OPTIONS	\$60,505	\$0	\$60,505	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$5,584	\$5,584	-	308

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$306,489	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$148,700,243	\$2,243

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$781,100	\$0	\$781,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$3,519,200	\$0	\$3,519,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$193,473	\$0	\$193,473

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$827,888	\$47,450	\$875,338	19

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,600	\$0	\$6,600
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$19,625	\$0	\$19,625

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$52,830,000	\$4,777,916	\$57,607,916	10,669	735
Pre-Kindergarten Programs	\$955,727	\$0	\$955,727	200	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$8,535	\$91,302	\$99,837	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$23,488	\$0	\$23,488	29

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Port Royal

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$17,200	\$17,200	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	61

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	168,700

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$29,286	\$15,018	\$0	\$0	\$44,312	35
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$32,347	\$32,347	35
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	304
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	99
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,663	\$19,913	\$0	\$0	\$32,576	27
Tobacco Settlement Funds	\$41,065	\$0	\$0	\$0	\$41,065	-
Women, Infant, Children (WIC)	\$0	\$935,954	\$379,696	\$0	\$1,315,649	2,872

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$731,984	\$0	\$731,984	1	-	1,762	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	204	\$1,747	798	\$2,964,350
University of Tennessee	\$808,420	\$0	\$808,420	-	4	290	-	\$0	-	\$0
UT: County Technical Advisory Service	\$368	\$0	\$368	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$41,952	\$0	\$41,952	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$14,562	\$0	\$14,562	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	128

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$18,787	\$18,787	\$0	18,561
Child Care Certificate Program	\$0	\$0	\$0	\$717,515	332
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,415,653	3,080
Families First Cash Assistance	\$113,844	\$540,672	\$654,516	\$0	9,027
Summer Food Service Program (meals)	\$0	\$18,187	\$18,187	\$0	14,107
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,100,551	\$16,100,551	\$0	134,435
Vocational Rehabilitation (Direct Client Services)	\$86,097	\$318,114	\$404,210	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$74,173	\$0	\$74,173	-	60
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$193,865	\$0	\$193,865	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$27,150	\$81,451	\$108,601	261	-	19
Unemployment Insurance Benefits	\$3,075,648	\$0	\$3,075,648	-	-	-
Workers Compensation	\$129,046	\$0	\$129,046	-	1,072	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,000,747	53	\$15,425,696

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$151,952	\$0	\$0	\$151,952	286
Crisis Services Continuum	\$97,440	\$0	\$0	\$97,440	624
Other Mental Health Services	\$0	\$0	\$0	\$249,392	914
Regional Mental Health Institute	\$0	\$0	\$0	\$798,672	65
Substance Abuse Services	\$0	\$0	\$0	\$232,366	153

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,639	\$33,833	\$39,472	-	-	-	-	-	-
Homeland Security Grants	\$0	\$2,210	\$2,210	-	-	-	-	-	-
Readiness Centers	\$21,638	\$25,390	\$47,028	1	34	5	108	2	149

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$397,019	\$0	\$397,019	19

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	22,840	-	-
Handgun Permits	-	-	1,709	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	8,058

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,500	\$0	\$2,500
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,483	\$3,667	\$5,150

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$111,061	\$0	\$111,061	8
Adults on TennCare	\$13,733,435	\$25,577,957	\$39,311,392	4,802
Children on TennCare	\$7,290,720	\$13,841,801	\$21,132,520	8,337
CHOICES Enrollees	\$4,684,064	\$8,723,877	\$13,407,941	273
Cover Kids	\$402,576	\$1,239,922	\$1,642,498	880
Cover RX	\$77,809	\$0	\$77,809	429
Intellectual and Developmental Disabilities Waivers	\$721,946	\$1,344,595	\$2,066,541	45
Supplemental Hospital Payments	\$328,111	\$790,112	\$1,118,223	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,610	\$0	\$5,610

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	12
Other Forensic Tests	\$0	\$0	\$0	-	943

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$105,098	\$6,420,960	\$6,526,058	31	955	986

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	52,718	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	26

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,194,535	\$1,800,290	\$2,994,825	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$133,445	\$133,445	-	-
State Aid Road Program	\$227,004	\$0	\$227,004	-	-
State-maintained Highways	\$1,490,646	\$0	\$1,490,646	477	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$21,902,749	\$0	\$21,902,749

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$21,944,000	\$21,944,000	5,570

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$311	\$0	\$311	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$694	\$0	\$694	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,742	4,018	662

Wildlife Management Areas Acres: 326

Wildlife Management Areas Name(s): Handleyton Wetland, Cedar Hill Swamp, Springfield Hatchery, 2 Boat Access Sites